Eco Impact Checklist

Title of report: Business Plan 2019/20

Report author: Tim Borrett, Director: Policy, Strategy and Partnerships

Anticipated date of key decision: 19 March 2019 (Corporate Leadership Board)

Summary of proposals: The aim of the Business Plan is to show what actions we will take in 2019/20 to meet the commitments that have been made in the Corporate Strategy 2018-2023.

For each of the key commitments in the Corporate Strategy, the Business Plan summarises high level actions and success measures that will make sure we spend our money, time and resources as effectively as possible.

The Performance Framework is a more detailed set of measures used to measure, gauge, report upon, support and challenge performance from an operational managerial level up to the highest strategic levels of the council.

Will the proposal impact	Yes/	+ive	If Yes	
on No	or -ive	Briefly describe impact	Briefly describe Mitigation measures	
Emission of Climate Changing Gases?	Y	+ive	One City Plan goal of the city becoming carbon neutral, developing a 12-year strategy to accelerate delivery to 2030. Commitment to assist with developing and supporting the City Office's Climate Strategy. New Environment Board and a Climate Change Advisory Committee. Working with Bristol Energy to develop City Leap energy partnership Commitment to continue to expand heat networks	
Bristol's resilience to the effects of climate change?	Y	+ive	Embeds principle of reducing environmental impact	N/A

			by using clean	
			energy, improving air quality and reducing waste and pollution and considering resilience and environmental impact in all policy and decision making.	
Consumption of non-renewable resources?	Y	+ive	Commitment to investing in renewable energy and energy efficiency schemes.	
		-ive/ +ive	Commitment to build 2,000 new homes each year by 2020	Process managed through the planning process. New homes will be more energy efficient than older existing housing stock
Production, recycling or disposal of waste	Y	+ive	Commitment to creating a plan for reducing single use plastics/polystyrene take- away containers in council premises and delivering a new recycling centre.	
The appearance of the city?	Y	+ive	Embeds commitment to improving physical and geographical connectivity whilst maintaining green infrastructure and green space and integrating green space into urban design. Commitment to continue to make sure parks are well kept green spaces	Detailed guidance and policy in local plan and other statutory planning documents.
Pollution to land, water, or air?	Y	+ive	Commitment to improve local air quality via development of clean	Details to be published in upcoming Clean Air Plan

			air plan Commitment to run a refreshed Clean Streets in partnership with Bristol Waste	
			Commitment to improve sustainable transport through the Joint Local Transport plan	
			Commitment to expand electric charging infrastructure will encourage sustainable transport	
Wildlife and habitats?	Y	+ive	Commitment to continue to make sure parks are well kept green spaces	

Consulted with: Internally with EDMs, Cabinet members and Overview and Scrutiny Management Board

Summary of impacts and Mitigation

Environmental impacts of key targets and policy commitments that are referenced in this document (air quality / carbon neutrality target / renewable energy etc.) were considered during the decision making process.

The proposals do not require measures to mitigate impacts as these will be separately considered for any specific measures requiring Cabinet approval.

The business plan 2019-20 sets out how the council will meet its commitments from the Corporate Strategy which provides for significant environmental improvement, in particular a reduction in citywide CO2 / nitrogen dioxide emissions and improvements to local air quality. Specific decisions and policy making in the future will be guided by this business plan but will be subject to separate approvals.

The overall impact of this business plan is positive

Checklist completed by:		
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Date:	13/03/2019	

Verified by	Nicola Hares – Environmental Project
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